

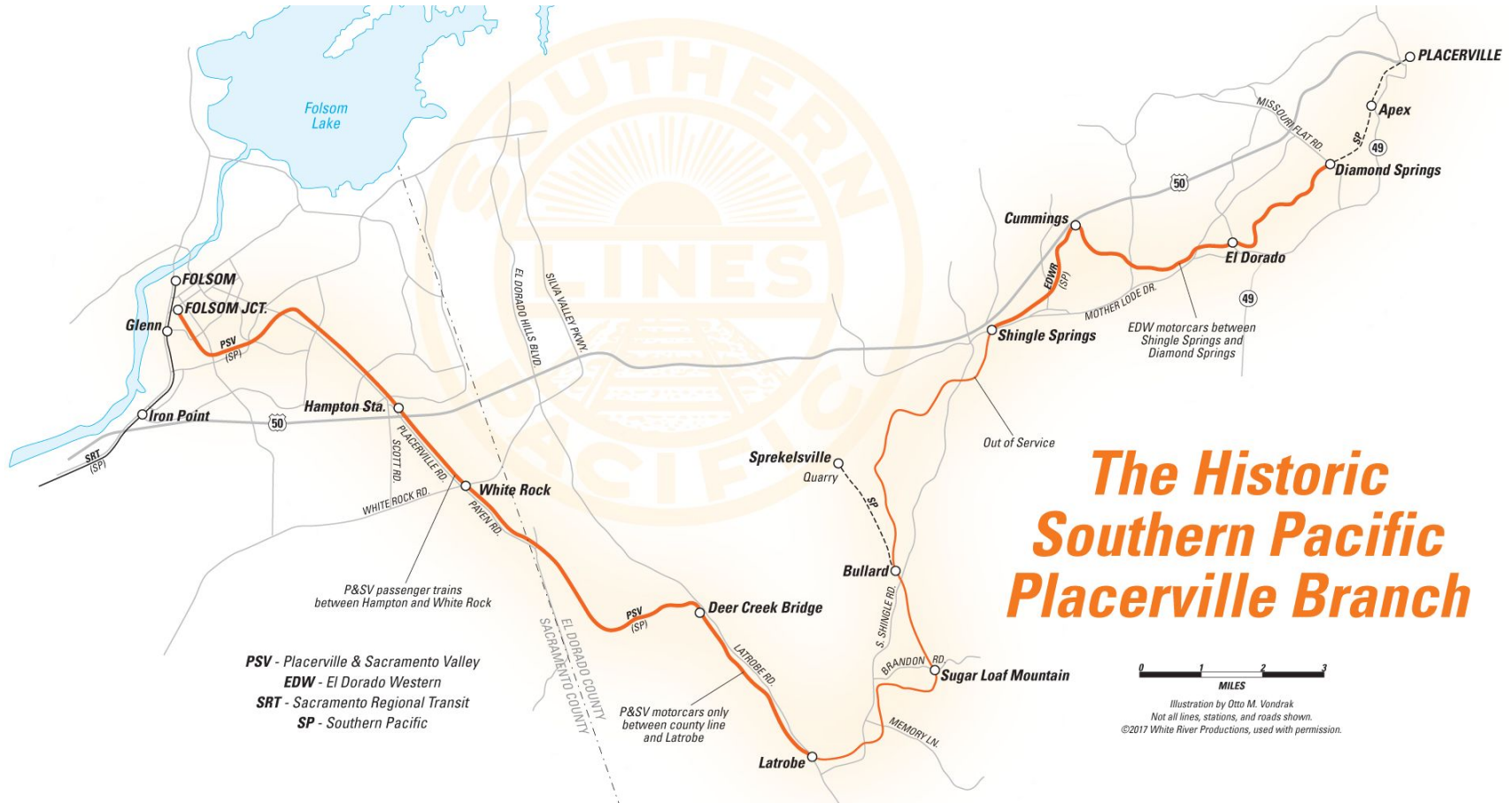


Placerville & Sacramento Valley Railroad

Excursion Rail Proposal

2024-2030

The Historic Placerville Branch



Our Mission

- Protect, preserve, and develop the Folsom-Placerville railroad right-of-way
- Operate a sustainable community heritage railroad for the benefit, use, education, and enjoyment of the general public

Our Vision

- Premium rail excursions *and* trails on the corridor, benefiting the entire community through:
 - Preserving California's rich railroad history
 - Promoting tourism and economic development
 - Creating partnerships with other stakeholders
 - Generating revenue for corridor improvements
 - Increasing recreational accessibility for all users

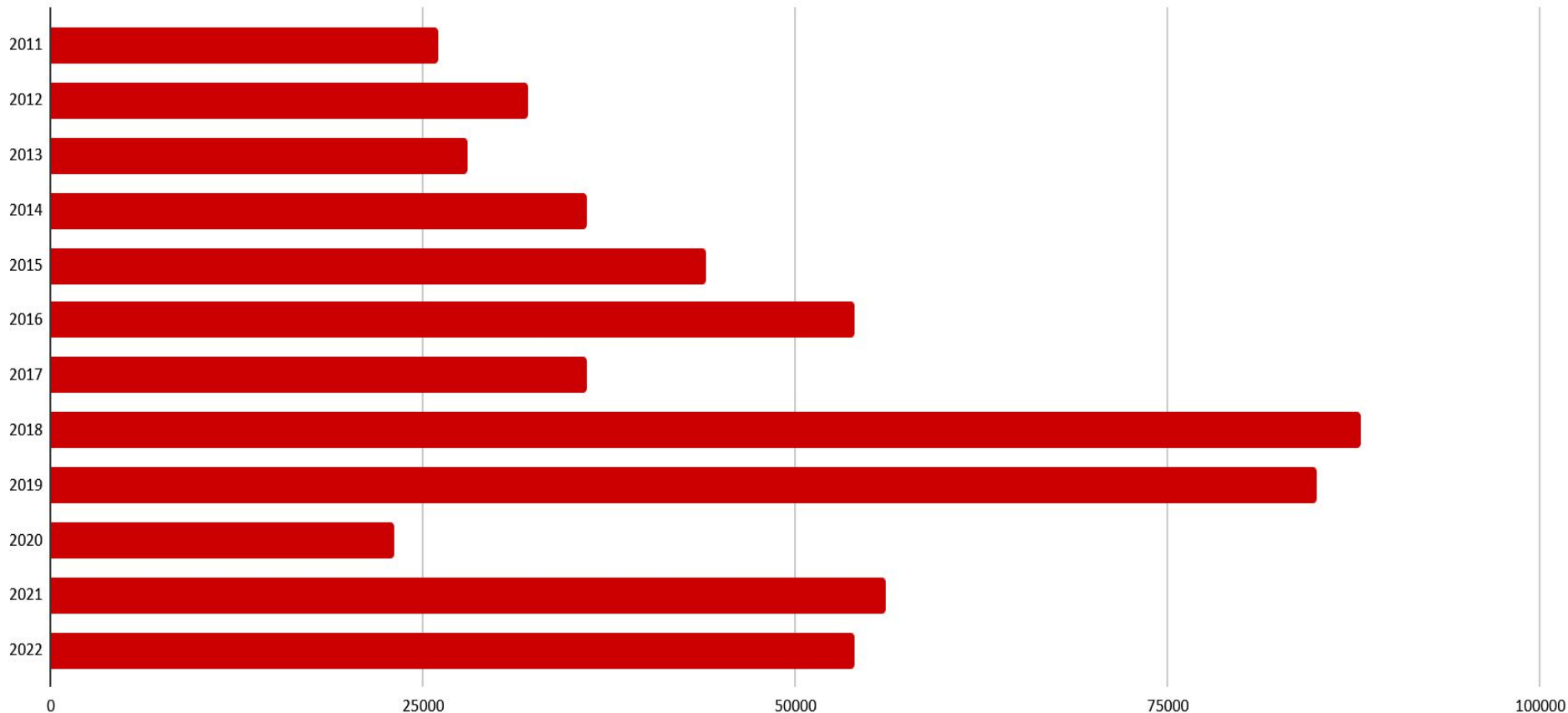
2011-2022 Highlights:

Key Metrics over 12 Years

- Total Passengers: approximately 52,000
- Cumulative Program Revenue: \$562,000
- Volunteers: 120+ (30+ active at any given time)
- Operations and MoW volunteers: 28,000 hours
- Mechanical and Signals volunteers: 21,000 hours
- Management and Event volunteers: 26,000 hours
- Track maintained at Class 1 standard: 3 miles
- Track maintained at Motorcar standard: 12 miles
- Mailing List: 3800 subscribers
- Facebook followers: 6.1K

2011-2022 Highlights: Program Revenue

Total Revenue by Year



Looking Forward: 2024-2030

Proven Record of Success

Capable

Professional

Experienced



























H.K. PORTER

COMPANY

PITTSBURGH

U.S.A.

No. 4390

1909

Building Steam for Future Generations



Looking Forward: 2024-2030

Current and Future Challenges

- Finding Solutions for Xings in FPA and CSEC
- Coordinating Bike / Pedestrian Access on the SPTC
- Repair of Storm Damage / Drainage Enhancements
- Storage / Maintenance Facility south of Hwy 50

Looking Forward: 2024-2030

PSVR Supports JPA Driven Master Plan

- Consistent Construction Standards for all Projects
- Consistent Use Policies for all Corridor Users
- Eliminate conflicts between Member Agencies
- Promote Accessibility for more Corridor Users
- Create a Stronger Future for the SPTC

Don't allow opportunities to be destroyed in the meantime.
Set Minimum Standards Now!

Looking Forward: 2024-2030

Minimum Requirements for Sustainability

- Commitment to resolve Xing issues in FPA and CSEC
- Commitment to anchor program at Highway 50
- Correct License Boundary to Latrobe Whistlestop
- Strike Equipment Restrictions from Ops Segment 5
- Minimum 7 Year Renewal Term

PSVR has the Vision, the Tools, and the Ability.
Give us the opportunity to build this incredible
amenity for the good of the Community.

